

Judicial Impact Fiscal Note

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|-----------------------------|---|--|
| Bill Number: 2030 HB | Title: Voting rights/convictions | Agency: 055-Administrative Office of the Courts |
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

| STATE | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|
| State FTE Staff Years | | | | | |
| Account | | | | | |
| General Fund-State 001-1 | | 4,300 | 4,300 | | |
| State Subtotal \$ | | 4,300 | 4,300 | | |
| COUNTY | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal \$ | | | | | |
| CITY | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Cities | | | | | |
| Cities Subtotal \$ | | | | | |

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

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|------------------------------------|---------------------|------------------|
| Legislative Contact: Connor Schiff | Phone: 360-786-7093 | Date: 01/09/2024 |
| Agency Preparation: Chris Conn | Phone: 360-704-5512 | Date: 01/10/2024 |
| Agency Approval: | Phone: | Date: |
| OFM Review: | Phone: | Date: |

189,702.00

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill amends the definition of “infamous crime” within RCW 29A.04.079. A person’s right to vote is revoked by criminal conviction only if convicted of an infamous crime. Right to vote for those convicted of a infamous crime is automatically restored if not serving a sentence of total confinement.

II. B - Cash Receipts Impact

None

II. C - Expenditures

FISCAL IMPACT TO THE ADMINISTRATIVE OFFICE OF THE COURTS

For Sections 1, the cost would be \$4,300 based on the following assumptions:

Legal Services Senior Analyst. Beginning July 1, 2024 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.02 FTE to update / revise forms and benchbooks.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

| <i>State</i> | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------------|---------|--------------|--------------|---------|---------|
| FTE Staff Years | | | | | |
| Salaries and Wages | | 2,500 | 2,500 | | |
| Employee Benefits | | 800 | 800 | | |
| Professional Service Contracts | | | | | |
| Goods and Other Services | | 100 | 100 | | |
| Travel | | | | | |
| Capital Outlays | | | | | |
| Inter Agency/Fund Transfers | | | | | |
| Grants, Benefits & Client Services | | | | | |
| Debt Service | | | | | |
| Interagency Reimbursements | | | | | |
| Intra-Agency Reimbursements | | 900 | 900 | | |
| Total \$ | | 4,300 | 4,300 | | |

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

189,702.00

Form FN (Rev 1/00)

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None